

School Facilities Board
FY 2009 Capital Plan
School Facilities Board

Submitted:

Master Plan

Feeder Districts

Arlington Elementary District
Buckeye Elementary District
Liberty Elementary District
Palo Verde Elementary District

Current Enrollment / Tuition Information

Enrollment	P-6	7-8	9-12
Last Day of School Spring 2008	0	0	0
First Day of School Fall 2008	0	0	0

0 high school students tuitioned in from other districts

0 high school students tuitioned Out to other districts

ADM Methodology

ADM Projections

Grade Level	FY 09	FY 09	FY 09	FY 09	FY 09	FY 09	FY 09	FY 09	FY 09	FY 09
P-6	10100	10000	10500	10900	10950	11000	12000	11500	11750	10000
% Change	NA	-0.98999	5	3.81	0.45999	0.45999	9.09	-4.17	2.17	-14.89
7-8	0	0	0	0	0	0	0	0	0	0
% Change	NA	0	0	0	0	0	0	0	0	0
9-12	0	0	0	0	0	0	0	0	0	0
% Change	NA	0	0	0	0	0	0	0	0	0
Total ADM	10100	10000	10500	10900	10950	11000	12000	11500	11750	10000
% Change	NA	-0.98999	5	3.81	0.45999	0.45999	9.09	-4.17	2.17	-14.89

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New Construction Project Request List

Project Description	Project Number	Grade Level	Number of Students	Projected Opening	Land Need	Land Status
Cancellation of a previously-approved project	999999000-9999-005N	K-12	600	Jul-2011	District-owned	Land Available
Additional Space at an existing school -For Growth	999999000-0000-000N	K-5	200	Jul-2009	District-owned	No Land Required
Retirement of existing buildings	999999000-0000-000N	K-12	0	Jan-1900	District-owned	Land Available
Cancellation of a previously-approved project	999999000-9999-005N	K-12	0	Jul-2015	District-owned	Land Available
Geographic Exception	999999000-0000-000N	K-12	0	Jan-1900	District-owned	Land Available
New School (For Growth)	999999000-0000-000N	K-12	0	Jul-2009	District-owned	No Land Required
New School (For Growth)	999999000-0000-000N	K-12	0	Jul-2009	District-owned	No Land Required
New School (For Growth)	999999000-0000-000N	K-12	0	Jul-2009	District-owned	No Land Required
New School (For Growth)	999999000-0000-000N	K-12	0	Jul-2009	District-owned	No Land Required
New School (For Growth)	999999000-0000-000N	K-12	0	Jul-2009	District-owned	No Land Required
New School (For Growth)	999999000-0000-000N	K-12	0	Jul-2009	District-owned	No Land Required
New School (For Growth)	999999000-0000-000N	K-12	0	Jul-2009	District-owned	No Land Required
New School (For Growth)	999999000-0000-000N	K-12	0	Jul-2009	District-owned	No Land Required
New School (For Growth)	999999000-9999-001N	7-12	82	Jul-2011	District-owned	Land assistance
New School (For Growth)	999999000-9999-002N	7-12	57	Jul-2011	District-owned	Land assistance
New School (For Growth)	999999000-0000-000N	K-12	0	Sep-2010	District-owned	No Land Required
Retirement of existing buildings	999999000-0000-000N	K-12	0	Jan-1900	District-owned	Land Available

Locally-Funded Project List

Project Description	Grade Config	Funding Source	Estimated Completion Date	Replacement Space?	Gross Square Footage	Excludeable Square Footage
Locally funded project code named Phoenix	NA		1/1/09	No	25	11
Zephyr	6-8	Class B Bond's	12/31/09	Yes	5000	1200
			1/1/1900	No	0	0

Notes: Buildings Replaced : undefined
Buildings Replaced : 1003, 1010, 1011,
Funding Source(s) : Class B Bond's

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Residential Development

Total number of developments listed: 4

Projected Number of Newly-Occupied Housing Units (Closings) by Fiscal Year

FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Total
1	2	153	304	305	306	307	308	309	1995

Student Yield Factors

Housing Type	P-6	7-8	9-12
Apartments	0.6	0.2	0.4
Single Family Homes	0.4	0.2	0.1